

MAPLEBROOK HOME AND SCHOOL BUDGET FOR 2003-2004

Fundraising Goals:

Book Fairs	\$ 5,800
Co-Ventures	3,230
Fun Fest	5,700
Gift Wrap	13,550
Interest	300
Market Day	7,250
School Store	5,100
Hot Lunch	4,000
Wildcat Wear	1000
Yearbook	500
Other	2,250
Total Fundraising	\$48,680

Service Activity Expenses:

Art Awareness	\$ 500
Birthday Books	1,500
Communications	175
Curriculum Enhancements	150
Donations to the School	5,525
Field Trips	9,150
Gifts	950
Grants to Individuals	400
Grants to Organizations	600
Management & General Expenses	565
Other Activities	50
Performing Arts	600
Programs/Assemblies	6,000
School Family Community Partnership	700
Staff Appreciation	1,150
Student Awards Recognition	2,050
Student Extracurricular	770
Student Publishing Center	100
Student Social Events	100
Teacher Allowances	1,800
Service Activity Expenses	\$32,835

Amount proposed for Special Purchases	\$15,845
--	-----------------